



DIANNE JACOB
VICE-CHAIRWOMAN
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: September 23, 2008

TO: Board of Supervisors

SUBJECT: ALLOCATION OF DISTRICT TWO COMMUNITY PROJECT FUNDS
(DISTRICT: TWO)

SUMMARY:

Overview

Several organizations in East County have demonstrated a need for improvements in their communities and have shown that they are prepared to work together with other jurisdictions and community members to provide these opportunities. This action will provide funds to several organizations to improve our East County communities.

Recommendation(s)

VICE-CHAIRWOMAN JACOB

1. Find that the allocations to the Grossmont Union High School District and the Earth Discovery Institute are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301.
2. Allocate \$350,000 from the District Two Community Projects Budget (org 15655) to the Grossmont Union High School District for assistance with installing synthetic turf on the football field at Monte Vista High School in Spring Valley.
3. Allocate \$300,000 from the District Two Community Projects Budget (org 15655) to the Grossmont Union High School District for assistance with installing synthetic turf on the football field at Mt. Miguel High School in Spring Valley.
4. Include the \$650,000 allocated in recommendations 2 and 3 in the amendment to the Joint Exercise of Powers Agreement between the County and the Grossmont Union High School District that is the subject of a separate action on today's agenda.
5. Allocate \$7,000 from the District Two Community Projects Budget (org 15655) to

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the Earth Discovery Institute for the installation of an interpretive entrance station at the Crestridge Ecological Reserve.

6. Authorize the Chief Financial Officer to execute a grant agreement with the organizations above establishing the terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
7. Find that these grant awards have a public purpose.

Fiscal Impact

The fiscal impacts of these recommendations are \$657,000. The funding source is FY 08-09 District Two Community Project Funds. This action will result in the addition of no new staff years and no future costs.

Business Impact Statement

N/A

Advisory Board Statement

N/A

BACKGROUND:

Monte Vista High School in Spring Valley is finally replacing its dirt football field with a brand new state of the art synthetic turf field. Today's allocation of \$350,000 from the District Two Community Projects Fund to Grossmont Union High School District will assist with the costs of new synthetic turf on the football field at Monte Vista High School.

Mt. Miguel High School's football field was in equally as bad of shape and had become an injury zone to the players. Mt. Miguel High School worked overtime to secure funding for a new field, even securing a grant from the NFL. Today's allocation of \$300,000 from the District Two Community Projects Fund to Grossmont Union High School District will assist with the costs of new synthetic turf on the football field at Mt. Miguel High School.

The Crestridge Ecological Reserve (CER) is a 3,000 acre wildlife reserve stretching between the communities of Crest, Harbison Canyon, El Cajon and Flynn Springs. At its most commonly used entrance at the west end of Horsemill Road in the Crest community, the Earth Discovery Institute is looking to install an information station which will include information to visitors regarding the public use and history of Crestridge, describe Crestridge in the Regional Ecological context, and provide information about other opportunities available such as education, community and volunteer activities. Today's allocation of \$7,000 from District Two Community Projects Fund to the Earth Discovery Institute will assist with the installation of the station.

Linkage to the County of San Diego Strategic Plan

N/A

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Respectfully submitted,

DIANNE JACOB
VICE-CHAIRWOMAN
Supervisor, Second District

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

Other Concurrence(s): N/A

ORIGINATING DEPARTMENT: District 2

CONTACT PERSON(S):

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AUTHORIZED REPRESENTATIVE: _____