



**DIANNE JACOB**  
**VICE-CHAIRWOMAN**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS  
**AGENDA ITEM**

**DATE:** September 23, 2008

**TO:** Board of Supervisors

**SUBJECT:** ESTABLISH APPROPRIATIONS OF PARKLAND DEDICATION ORDINANCE FUNDS (PLDO) AND AMEND THE JOINT EXERCISE OF POWERS AGREEMENT (JEPA) WITH THE GROSSMONT UNION HIGH SCHOOL DISTRICT (DISTRICT: TWO)

**SUMMARY:**

**Overview**

Mt. Miguel and Monte Vista High Schools have been playing on hazardous football fields covered in dirt. New synthetic turf fields will provide the players the playing conditions they deserve. These fields will not only benefit the schools' athletic teams but the entire Spring Valley Community. Synthetic turf fields have proven highly durable and, as an added benefit, will result in cost savings since they require no watering.

Today's action will appropriate PLDO funding for synthetic turf on both Mt. Miguel and Monte Vista High School's football fields and authorize the Director of Parks and Recreation to amend the Joint Exercise of Powers Agreement with the Grossmont Union High School District (GUHSD) for the use of the PLDO funds.

**Recommendation(s)**

**VICE-CHAIRWOMAN JACOB**

1. Find that the appropriation for the Grossmont Union High School District (GUHSD) project is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301.
2. Find that the proposed project will serve the residents of the Spring Valley Local Park Planning Area.
3. Establish appropriations of \$50,000 in the Spring Valley Park Land Dedication

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Ordinance (PLDO) fund (Contributions to Other Agencies), for a synthetic turf field at Mt. Miguel High School, based on available Fund Balance. (4 VOTES)

4. Establish appropriations of \$75,000 in the Spring Valley Park Land Dedication Ordinance (PLDO) fund (Contributions to Other Agencies), for a synthetic turf field at Monte Vista High School, based on available Fund Balance. (4 VOTES)
5. Authorize the Director of the Department of Parks and Recreation, upon receipt and with the approval of County Counsel, to execute an Amendment to the Joint Exercise of Powers Agreement between the County, and the Grossmont Union High School District in the amount of \$775,000 for installation of synthetic turf on the football fields at Mt. Miguel and Monte Vista High Schools. The schools will operate and maintain the fields and open them for public use. Authorize the Director of Parks and Recreation to sign any future amendments that do not increase the County's costs.

**Fiscal Impact**

The fiscal impacts of these recommendations are \$775,000. The funding source is \$125,000 from the Spring Valley Park Land Dedication Ordinance Fund and \$650,000 in District 2 Community Projects funds being recommended in a separate action on today's agenda. This action will result in no new staff years and no future costs.

**Business Impact Statement**

N/A

**Advisory Board Statement**

N/A

**BACKGROUND:**

Mt. Miguel and Monte Vista High Schools have been playing on hazardous football fields covered in dirt. New synthetic turf fields will provide the players the playing conditions they deserve. These fields will not only benefit the schools athletic teams but the entire Spring Valley Community and San Diego County residents. Synthetic turf fields have proven highly durable and as an added benefit, will result in cost savings since they require no watering. This will also preserve Southern California's precious natural resource.

Today's action will appropriate \$125,000 in PLDO funding for synthetic turf on both Mt. Miguel and Monte Vista High School's football fields and authorize the Director of Parks and Recreation to amend the Joint Exercise of Powers Agreement with the School District (GUHSD) for the use of the PLDO funds. The School District will operate and maintain the field and make it available for public use when the high school is not in session.

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The Spring Valley Community Planning Group voted to support the PLDO allocations to both schools at their October 2007 meeting. The CSA 128 voted to support the allocations at their August 2008 meeting.

In addition, \$650,000 has been allocated in a separate action today, from District Two Community Projects Budget to the School District to assist with the costs for the replacement of the fields, and this allocation will also be included in the amendment to the JEPA between the County and the School District.

**Linkage to the County of San Diego Strategic Plan**

N/A

Respectfully submitted,

DIANNE JACOB  
VICE-CHAIRWOMAN  
Supervisor, Second District

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**AGENDA ITEM INFORMATION SHEET**

**CONCURRENCE(S)**

<b>COUNTY COUNSEL REVIEW</b>	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input type="checkbox"/> No
<b>GROUP/AGENCY FINANCE DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>CHIEF FINANCIAL OFFICER</b>	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input type="checkbox"/> No
<b>GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>COUNTY TECHNOLOGY OFFICE</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>DEPARTMENT OF HUMAN RESOURCES</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

**Other Concurrence(s):** N/A

**ORIGINATING DEPARTMENT:** District 2

**CONTACT PERSON(S):**

<u>Tale Halse</u>	<u>[Click here &amp; type, or space bar to delete]</u>
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<u>[Click here and type]</u>	<u>[Click here &amp; type, or space bar to delete]</u>
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Mail Station	Mail Station
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E-mail	E-mail

**AUTHORIZED REPRESENTATIVE:** \_\_\_\_\_