



DIANNE JACOB
CHAIRWOMAN
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: June 16, 2009

TO: Board of Supervisors

SUBJECT: ALLOCATION OF DISTRICT TWO COMMUNITY PROJECT FUNDS
(DISTRICT: TWO)

SUMMARY:

Overview

Several organizations in East County have demonstrated a need for improvements in their communities and have shown that they are prepared to work together with other jurisdictions and community members to provide these opportunities. This action will provide funds to several organizations to improve East County communities.

Recommendation(s)

CHAIRWOMAN JACOB

1. Find that the allocations described in actions 2, 3, 5, 6, 8, 9, 10, 11, 14 and 16 are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301 in that they involve maintenance or minor alterations to existing facilities.
2. Allocate \$60,000 from the District Two Community Projects Budget (org 15655) to the San Diego Foundation for the Padres Foundation's Little Padres Park fund to be used to partner with the San Diego Padres to make necessary improvements to two future Little Padres Parks, one in Santee and one in Lakeside.
3. Allocate \$100,000 from the District Two Community Projects Budget (org 15655) to the Grossmont Union High School District for improvements to the pool at Grossmont High School, including a new deck and resurfacing the pool.
4. Allocate \$11,469.93 from the District Two Community Projects Budget (org 15655) to Grossmont Union High School District to assist with the purchase of twelve lifeguard stands for all nine pools in the District.
5. Allocate \$12,500 from the District Two Community Projects Budget (org 15655) to

**SUBJECT: ALLOCATION OF DISTRICT TWO COMMUNITY PROJECT FUNDS
(DISTRICT: TWO)**

Lakeside Girls Fastpitch Softball for a new roof on the snack bar at Cactus Park.

6. Allocate \$30,000 from the District Two Community Projects Budget (org 15655) to Poway High School for the renovation of the indoor training room which will include shock absorbent flooring and mirrors.
7. Allocate \$40,400 from the District Two Community Projects Budget (org 15655) to Alpine Mountaineers Pop Warner Football Association, Inc. for the purchase of a snack bar trailer.
8. Allocate \$19,512.06 from the District Two Community Projects Budget (org 15655) to Knights Baseball League for field improvements including fencing and field repairs, to purchase a storage container, and a field maintenance vehicle.
9. Allocate \$9,955 from the District Two Community Projects Budget (org 15655) to Blue & Gold Baseball, Inc. for a wireless baseball scoreboard at Grossmont High School's baseball field.
10. Allocate \$100,000 from the District Two Community Projects Budget (org 15655) to the Grossmont Union High School District to assist with the installation of a new track at Steele Canyon High School.
11. Transfer appropriations of \$200,000 from the District Two Community Projects budget (org 15655) to Contributions to Capital Outlay Fund, Operating Transfer Out, to provide funding for construction of a shade structure and vault restroom at Jess Martin Park in Julian.
12. Establish appropriations of \$200,000 in the Capital Outlay Fund for Capital Project 1013102, Jess Martin Park Improvement project, based on an Operating Transfer from the General Fund. (4 VOTES)
13. Allocate \$513,317.67 from the District Two Community Projects Budget (org 15655) to the YMCA of San Diego County, East County Family Branch, for the aquatics center at the new YMCA in Rancho San Diego.
14. Amend the purpose of the April 16, 2002 (26) allocation of \$25,050 to the Lakeside National Little League to include field improvements and the purchase of uniforms and equipment for the league. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
15. Amend the purpose of the June 20, 2006 (29) allocation of \$18,000 to the Ramona Parks and Recreation Association to include the costs associated with the purchase

**SUBJECT: ALLOCATION OF DISTRICT TWO COMMUNITY PROJECT FUNDS
(DISTRICT: TWO)**

and installation of foul poles. Authorize the Chief Financial Officer to amend the grant agreement accordingly.

16. Amend the purpose of the December 9, 2008 (22) allocation of \$24,330 to the Northmont Elementary PTA to include the costs associated with the shade structure for the playground at Northmont Elementary School in La Mesa. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
17. Authorize the Chief Financial Officer to execute a grant agreement with the organizations above establishing the terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
18. Find that these grant awards have a public purpose.

Fiscal Impact

The fiscal impacts of these recommendations are \$1,097,154.66. The funding source is FY 08-09 District Two Community Project Funds. This action will result in the addition of no new staff years and no future costs.

Business Impact Statement

N/A

Advisory Board Statement

N/A

BACKGROUND:

The County of San Diego has been fortunate to partner with the San Diego Padres in building Little Padres Parks throughout our region to provide the best sport facilities possible for our younger athletes. Today's allocation of \$60,000 from District Two Community Projects Fund to the Padres Foundation for Children will be used in a collaboration effort with the San Diego Padres for the completion of two Little Padres Parks in East County, one in Santee and one for the youngsters at Cactus Park in Lakeside.

The pool at Grossmont High School is in need of a new deck and resurfacing. The popular pool is used by all the swim teams, water polo teams, and the community-at-large. Today's allocation of \$100,000 from District Two Community Projects Fund to Grossmont Union High School District will assist with the renovations of the pool at Grossmont High.

The Grossmont Union High School District operates nine pools in East County for their students as well as neighboring residents to use at night and on the weekends. The pools are open every day during the hot summers in East County and serve as an asset to any community. The lifeguards make sure that the swimmers are safe, but the lifeguard themselves are currently

**SUBJECT: ALLOCATION OF DISTRICT TWO COMMUNITY PROJECT FUNDS
(DISTRICT: TWO)**

sitting on old lifeguard stands that are falling apart and have become a liability. Today's allocation of \$11,469.93 from the District Two Community Projects Fund will assist with the purchase of new lifeguard stands for all the pools to ensure the continued safety of swimmers and lifeguards.

The girls belonging to Lakeside Girls Fastpitch who play at Cactus Park are lucky to have dedicated parents who ensure that their playing fields are in top notch shape at all time. However, the snack bar has a roof that leaks and repairs are needed before another rainy day destroys their supplies. Today's allocation of \$12,500 from District Two Community Projects Fund will assist with the purchase and installation of a new roof.

Hundreds of Poway gymnasts, dancers, cheer squads, drill team members and physical education students requiring physical precision movements will soon enjoy a new indoor training room with shock absorbent flooring and mirrors. Today's allocation of \$30,000 from District Two Community Projects Fund to Poway High School will assist with the renovation of an existing room at the school.

The Alpine community has been working for several years to raise enough money to acquire a site to build fields for kids to play. The Alpine Mountaineers Pop Warner Football Association does not have a home field advantage; however, a snack bar trailer will assist with their efforts to fundraise during games held at several locations in an effort to raise enough money to purchase a site in Alpine to build a football field for the kids in the area. Today's allocation of \$40,400 from the District Two Community Projects Fund will assist with the purchase of the snack bar trailer.

Knights Baseball League is a Junior and Senior Division Little League for players between the ages of 13 through 16. The committed youngsters play two to three games per week and practice regularly. The League wants to make sure that every child who signs up is guaranteed to play. It is also the least expensive organized sports program in the area, and the League even waives the fees for those kids whose parents are unable to pay. Just like every other Little League, times are tough and with little resources it's tough to keep the fields in great condition. Today's allocation of \$19,512.06 from the District Two Community Projects Fund will assist with needed improvements to a couple of their fields in Spring Valley.

The facilities at Grossmont High School are in need of upgrades and especially a new scoreboard. The School's Foothiller baseball program is the winner of four straight CIF Baseball Championships. The program has produced several pro baseball players and has over 20 recent graduates currently playing at the college level. Hundreds of players come through the program over the summer, winter and spring baseball. Today's allocation of \$9,955 from the District Two Community Projects Fund to Blue & Gold Baseball, Inc. will assist with the purchase of a new wireless baseball scoreboard for the varsity field at the School.

Steele Canyon High School really needs a track to meet the needs of its students. Today's allocation of \$100,000 from the District Two Community Projects Fund will assist with the

**SUBJECT: ALLOCATION OF DISTRICT TWO COMMUNITY PROJECT FUNDS
(DISTRICT: TWO)**

installation of a track around the synthetic turf football field. The track will be open to the public at night and on the weekend.

Jess Martin Park is truly a community gem for the kids and adults living in Julian. Several improvements can be made to this Park to meet the needs of the residents. Today's allocation of \$200,000 from the District Two Community Projects Fund to the County's Department of Parks and Recreation will assist with the purchase and installation of a shade structure and a vault restroom for the Park.

The East County YMCA is currently working on Phase II of their new Rancho San Diego YMCA facility. This phase will include an enclosed pool, an outdoor pool and a splash pad for kids to play and stay cool. Such a facility will meet the need of a growing community with scorching hot summers. Today's allocation of \$513,317.67 from the District Two Community Projects Fund to the YMCA of San Diego County will assist with the installation of the YMCA's new aquatics facility.

Lakeside National Little League received a grant in 2002 to purchase bleachers and scoreboards for the League. Some funds were left over and were used to purchase other needed equipment and uniforms for the Little League. In addition, since the Little League recently moved to the state-of-the-art Lakeside Baseball Park, the bleachers and scoreboards have been transferred to Rios Canyon Little League in Lakeside.

The Ramona Parks and Recreation Association were in need of foul poles and luckily had enough funds to cover its installation after a 2002 Community Projects allocation. Today's action will amend the purpose of the original allocation to include the foul poles.

In December 2008, Northmont Elementary School received a District Two Community Projects grant to install a new playground at the School. After the playground was installed, \$4,004 was not spent. The School has requested that the money left over be spent on a shade structure for the playground. Today's action will amend the purpose of the original grant to include the shade structure.

Respectfully submitted,

DIANNE JACOB
CHAIRWOMAN
Supervisor, Second District

SUBJECT: ALLOCATION OF DISTRICT TWO COMMUNITY PROJECT FUNDS
(DISTRICT: TWO)

AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

Other Concurrence(s): N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

CONTACT PERSON(S): Tale Halse, District 2

Tale Halse

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AUTHORIZED REPRESENTATIVE: _____