



DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: October 25, 2005

TO: Board of Supervisors

SUBJECT: **ALLOCATION OF DISTRICT TWO COMMUNITY PROJECTS FUNDING (District: 2)**

SUMMARY:

Overview

Today's action will provide funding for a variety of projects in East County including improving the Chamber of Commerce building in Ramona, providing Thanksgiving dinner to seniors in El Cajon, providing support to Cancer Navigator and helping furnish the new Alpine Fire Station.

Recommendation(s)

SUPERVISOR JACOB:

1. Find that the allocation to the Ramona Chamber of Commerce is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301.
2. Allocate \$30,690 from the District Two Community Projects budget to the Ramona Chamber of Commerce to make improvements to their Main Street office building including paving the parking area in the rear of the building, replacing a storage structure, roof and drywall, and repainting the interior of the building.
3. Allocate \$600 from the District Two Community Projects budget to the Salvation Army of El Cajon to provide Thanksgiving meals to seniors on November 22, 2005.
4. Allocate \$25,000 from the District Two Community Projects budget to Cancer Navigator to provide comprehensive cancer information through its HelpLine and website.
5. Allocate \$30,000 from the District Two Community Projects budget to the Alpine Firefighters Association to be used to help furnish the new Alpine Fire Station.
6. Authorize the Chief Financial Officer to execute a grant agreement with the

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organizations listed above, establishing the terms for receipt of the funds described above.

7. Find that these grant awards have a public purpose.

Fiscal Impact

The fiscal impact of these recommendations is \$86,290. The funding source for these items is FY 05-06 District Two Community Projects. This action will result in the addition of no new staff years and no future costs.

BACKGROUND:

The Ramona Chamber of Commerce has demonstrated an outstanding leadership role in the community of Ramona for many years by working to develop and maintain a climate for viable economic growth and by promoting networking for local businesses. The Chamber also provides an information center for people traveling through Ramona. The Chamber's downtown office is in much need of repair and refurbishment. Today's allocation of \$30,690 will be used to make improvements to the Ramona Chamber of Commerce Main Street office building including paving the parking area in the rear of the building, replacing a storage structure, roof and drywall, and repainting the interior of the building.

Every year, the Salvation Army of El Cajon hosts a Thanksgiving feast for seniors in the area. Approximately 300 seniors come to the table for a traditional Thanksgiving dinner, complete with turkey, dressing, and pumpkin pie. They usually enjoy some entertainment by those who wish to sing or read poems while they receive full service treatment from the Salvation Army staff and volunteers who work hard on this event. The Thanksgiving meal brings seniors of El Cajon together as a family for a warm meal and an opportunity to be together. Today's action will approve \$600 to continue this important Thanksgiving tradition.

Cancer Navigator has been operational since February 2004, and serves as the comprehensive resource for cancer information for the residents of San Diego County, having served over 39,000 website visitors and provided nearly 1,000 services to 584 HelpLine callers. The mission of Cancer Navigator is to provide cancer information and navigation support to patients, families, caregivers, providers, and the public through an integrated HelpLine and website. The program provides bilingual/ bicultural support (English/Spanish) to HelpLine callers. HelpLine services include linking callers to resources, researching and matching them to services, and following-up to ensure that they receive the resources they need to make informed decisions and access to care. The website (www.cancernavigator.org) includes over 975 links to local, state, and national resources and new links are researched and added regularly and is a major tool for the HelpLine staff to find options for callers as efficiently as possible. Cancer Navigator is a community-based, non-profit organization that relies heavily on grant opportunities and corporate and donor sponsorships. Today's allocation of \$25,000 will be used to provide program support to Cancer Navigator.

Construction is nearly complete on the new Alpine Fire Protection District fire station. Although

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funding was secured to build a new station, funding to furnish it was not secured. The community of Alpine has done an excellent job in their effort to support the Alpine Fire Protection District and recently held a fundraiser titled "Help Put Your Firefighters to Bed," where they successfully raised \$22,031. Today's allocation of \$30,000 to the Alpine Firefighter's Association will serve as a match to their fundraising efforts and is to be used to help furnish the new Alpine Fire Station.

I urge your support!

Respectfully submitted,

DIANNE JACOB
Supervisor, Second District

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

- | | | |
|--|------------------------------|------------------------------|
| COUNTY COUNSEL REVIEW | <input type="checkbox"/> Yes | |
| Written Disclosure per County Charter
Section 1000.1 Required | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| GROUP/AGENCY FINANCE DIRECTOR | <input type="checkbox"/> Yes | <input type="checkbox"/> N/A |
| CHIEF FINANCIAL OFFICER | <input type="checkbox"/> Yes | <input type="checkbox"/> N/A |
| Requires Four Votes | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| GROUP/AGENCY INFORMATION
TECHNOLOGY DIRECTOR | <input type="checkbox"/> Yes | <input type="checkbox"/> N/A |
| COUNTY TECHNOLOGY OFFICE | <input type="checkbox"/> Yes | <input type="checkbox"/> N/A |
| DEPARTMENT OF HUMAN RESOURCES | <input type="checkbox"/> Yes | <input type="checkbox"/> N/A |

Other Concurrence(s):

ORIGINATING DEPARTMENT:

CONTACT PERSON(S):

Erin Farris

Name

619-531-5522

Phone

Fax

Mail Station

E-mail

Name

Phone

Fax

Mail Station

E-mail

AUTHORIZED REPRESENTATIVE: _____

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**AGENDA ITEM INFORMATION SHEET
(continued)**

PREVIOUS RELEVANT BOARD ACTIONS:

BOARD POLICIES APPLICABLE:

BOARD POLICY STATEMENTS:

CONTRACT NUMBER(S):

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FISCAL IMPACT STATEMENT

DEPARTMENT:
PROGRAM:
PROPOSAL:

	FUTURE YEARS ESTIMATED BUDGET OF PROPOSAL IF ADOPTED				
	(a)	(b)	(c)	(d)	(e)
	Budgeted Amount For Proposal	Proposed Change in Budgeted Amount	Proposed Revised Current Year Budget (a+b)	1st Subsequent Year	2nd Subsequent Year
Direct Cost					
Revenue/Other Offset					
NET GENERAL FUND COST					
Staff Years					

Sources of Revenue/Other Offset for Proposed Change and Subsequent Years:

Space-Related Impacts: Will this proposal result in any additional space requirements? Yes N/A

Support/Other Departmental Impacts: Yes N/A

Remarks: Yes N/A