



DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: October 30, 2012

21

TO: Board of Supervisors

SUBJECT: ALLOCATION AND AMENDMENTS OF DISTRICT TWO NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS AND AMENDMENTS TO COMMUNITY ENHANCEMENT GRANTS (DISTRICT: 2)

SUMMARY:

Overview

Several organizations in East County have demonstrated a need for improvements in their communities and have shown that they are prepared to work together with other jurisdictions and community members to provide these opportunities. This action will provide funds to several organizations to improve East County communities.

Recommendation(s)

SUPERVISOR JACOB

1. Allocate \$500,000 from the District Two Neighborhood Reinvestment Program to the McGrath Family YMCA in Rancho San Diego for the County of San Diego Aquatics Center.
2. Allocate \$200,000 from the District Two Neighborhood Reinvestment Program to the City of La Mesa to replace the artificial turf field at the Junior Seau Sports Complex in La Mesa.
3. Allocate \$19,687 from the District Two Neighborhood Reinvestment Program to the Challenge Center to purchase specialized fitness equipment for its extended physical therapy program.
4. Allocate \$62,750 from the District Two Neighborhood Reinvestment Program to the Alpine Girls Softball Association to install fencing around Ott Field.
5. Allocate \$9,915 from the District Two Neighborhood Reinvestment Program to the Cajon De Oro Little League to purchase and upgrade equipment and supplies.
6. Transfer appropriations of \$16,000 from the District Two Neighborhood Reinvestment Program to the Department of Parks and Recreation, services and

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supplies, to install lighting at the Lakeside Pony baseball fields at Cactus Park.

7. Transfer appropriations of \$30,000 from the District Two Neighborhood Reinvestment Program budget (15655) to the Department of Public Works - General Fund (50861), services and supplies, for the Rios Canyon Ballfield - Flinn Springs Road project to complete roadway and parking improvements.
8. Amend the purpose of the June 27, 2012 (1) Community Enhancement allocation of \$2,000 to SpringFest to include a tent, audio set up and advertising for musical, karaoke and dance performances in the Demonstration Area. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
9. Establish appropriations of \$13.96 in the Neighborhood Reinvestment Program budget for reallocation to other projects based on the unused portion of the 9/27/2011(12) allocation of \$3,500 to Historic Highway 80 Corporation.
(4 VOTES)
10. Find that the allocations to the Alpine Girls Softball Association, the Department of Public Works and the Department of Parks and Recreation are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301.
11. Find that all grant awards described above have a public purpose.
12. Authorize the Chief Financial Officer to take all actions necessary to execute grant agreements with these organizations establishing terms for receipt of the funds described above, and to make minor amendments to the agreements that are consistent with the general purpose of the grant, but not to increase the amount of the grant. |

Fiscal Impact

The fiscal impacts of these recommendations are **\$838,338.04**. The funding source is Fiscal Year 2012-13 District Two Neighborhood Reinvestment Program. There will be no change in net General Fund cost and no additional staff years.

Business Impact Statement

N/A

Advisory Board Statement

N/A

BACKGROUND:

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Phase II of County of San Diego Aquatics Center at the McGrath Family YMCA includes an enclosed pool, an outdoor pool and splash pad for kids to play and stay cool. Today's allocation provides \$500,000 from the District Two Neighborhood Reinvestment Fund to the McGrath Family YMCA for the new aquatics facility, including the pools, splash pad, pool building, pool enclosure, landscaping, decking, parking, fencing, lighting, and pool equipment, and all construction costs associated with this project. The estimated total cost of the new facility is \$4.1 million.

The City of La Mesa is currently working on updating the Junior Seau Sports Complex. This sports complex provides important activity outlets for youth and is centrally located with easy freeway access from all points in East County. The Sports complex was constructed in partnership between the La Mesa Spring Valley School District and the City of La Mesa in 2000. The football field was the first phase of that project and was initially installed as a grass field. With overwhelming demand for the field it became evident that the grass could not provide sufficient playable hours to meet the public demand, so turf was installed in 2002. The usage in 2002 was 1,400 youth, and that has now jumped to 2,500 youth. Since its installation 10 years ago, high demand along with sun and weather exposure has taken a toll on the field. Today's allocation of \$200,000 will ensure that the artificial turf will be replaced and ready for the next football season.

The Challenge Center provides an extended physical activity program for individuals who live with severe disabilities. Each year they provide over 10,000 hours of service to 300 vulnerable physically disabled, low income individuals. The Challenge Center provides one-on-one physical therapy so that significant progress can be made in regaining optimal function. Improvements are tracked and measured based on individualized goals. The assisted fitness program offers individuals specialized fitness training through the use of cutting edge adapted and universally accessible equipment. Today's allocation of \$19,687 will be used to purchase specialized fitness equipment for its extended physical therapy program.

The Alpine Girls Softball Association serves 168 girls in the community of Alpine. With the high usage of the field, repairs and major maintenance upgrades are needed to ensure the safety of the players. Today's allocation of \$62,750 is needed to repair and reconstruct the fencing at Ott field. These improvements will increase recreational hours with inter-league games and will provide AGSA the ability to host youth and adult tournaments.

The Cajon De Oro Little League serves over 2,800 families in the Mt. Helix area. CDLL is working on expanding its program and creating afterschool baseball programs at the local elementary schools. Many of these kids are from economically disadvantaged areas and do not have the ability to obtain personal equipment. CDLL is hosting community fundraisers to donate unused equipment and is striving to provide as much as possible to the kids that need the support. Today's allocation of \$9,915 will be used to purchase and upgrade the equipment and supplies needed for the Cajon De Oro Little League.

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The Lakeside Pony Colt Baseball League field was identified in 2007 as having the highest usage of all county baseball facilities. In 2009, Lakeside Pony was the first location outside of Los Angeles to host a Pony West super regional all-star tournament. Today's allocation of \$16,000 will be used to install additional lights at the Lakeside Pony baseball and softball practice fields at Cactus Park so that the team can practice after dark.

The Rios Canyon ball fields are currently leased from the Department of Parks and Recreation by the Rios Canyon Recreation Association (Rios Canyon Little League), which consists of six baseball fields, restrooms, a concession stand, a playground, two batting cages and a parking lot. Adjacent to the ballfield, there is an equestrian path along Flinn Canyon Road. There has been a conflict over parking between the users of the ball fields and the equestrian users of the designated pathway due to undefined and limited parking at the ball fields. The Department of Public Works and Department of Parks and Recreation propose to prevent cars from parking in the equestrian pathway by utilizing an asphalt berm in front of the ball field and by providing fencing along Rios Canyon Road to the south. The project would also improve parking conditions at the ball fields by marking 149 spaces, which would increase the amount of parking available on-site. The total project is expected to cost \$60,000, and be funded by a combination of Land Use Environment Group Fiscal Year 2011-12 fund balance (\$30,000) and Neighborhood reinvestment program funds (\$30,000). The work is anticipated to be completed by the end of this calendar year.

SpringFest reinvests in the community by hosting an event that provides a window of opportunity for improvement to people of all ages, gender and ethnic groups. Throughout San Diego, it provides temporary jobs for all service vendors, youth groups, merchandise and food

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vendors which create revenue for the City and County. This is the only event for the Navajo Area known as Allied Gardens, Del Cerro, Grantville and San Carlos to showcase this community. SpringFest received a Community Enhancement grant in fiscal year 2012-2013 for \$2,000 for security, signs and barriers for the annual car show, and tent, staging and advertising costs related to a demonstration area. Today's amendment will include a tent, audio set up and advertising for musical, karaoke and dance performances in the demonstration area.

Respectfully submitted,

DIANNE JACOB
Supervisor, Second District

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION
NUMBER(S):**

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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