



DIANNE JACOB
VICE-CHAIRWOMAN
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: April 9, 2013

12

TO: Board of Supervisors

SUBJECT: Allocation of District Two Neighborhood Reinvestment Program Grants
(DISTRICT: 2)

SUMMARY

Overview

Several organizations in East County have demonstrated a need for improvements in their communities and have shown that they are prepared to work together with other jurisdictions and community members to provide these opportunities. This action will provide funds to several organizations to improve East County communities.

Recommendation(s)

VICE-CHAIRWOMAN DIANNE JACOB:

1. Allocate **\$15,000** from the District Two Neighborhood Reinvestment Program to the YMCA to purchase and install permanent shade structures at the City of Santee Aquatics Center.
2. Allocate **\$41,700** from the District Two Neighborhood Reinvestment Program to the Motor Transport Museum to re-roof the stables at Camp Lockett.
3. Transfer appropriations of **\$23,000** from the District Two Neighborhood Reinvestment Program to the Library Department for the addition of a free standing building at the Pine Valley Library.
4. Allocate **\$18,193** from the District Two Neighborhood Reinvestment Program to the Julian Cuyamaca Resource Center to purchase portable radio equipment, backup batteries and medical supplies for the Julian CERT team.
5. Allocate **\$10,002** from the District Two Neighborhood Reinvestment Program to the Lakeside American Little League to purchase two 5,000 gallon well tanks, a small mower and turf for the fields.
6. Allocate **\$7,146** from the District Two Neighborhood Reinvestment Program to the Boys & Girls Club of Greater San Diego to install landscaping and railings at the Ramona Club

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House.

7. Allocate **\$24,000** from the District Two Neighborhood Reinvestment Program to the American Youth Football League to purchase helmets and uniforms for the Ramona Chargers.
8. Allocate **\$20,000** from the District Two Neighborhood Reinvestment Program to the Ilan-Lael Foundation to construct an Arts Center for the back country.
9. Allocate **\$5,500** from the District Two Neighborhood Reinvestment Program to the Alpine Women's Club to renovate the clubhouse kitchen.
10. Establish appropriations of **\$2,491.44** in the Neighborhood Reinvestment Program budget for reallocation to other projects based on the unused portion of the 9/27/2011(12) allocation of \$3,500 to Historic Highway 80 Corporation. (4 VOTES)
11. Establish appropriations of **\$401.30** in the Neighborhood Reinvestment Program budget for reallocation to other projects based on the unused portion of the 9/27/2011(12) allocation of \$5,688 to Voetball Soccer Club. (4 VOTES)
12. Authorize the Chief Financial Officer to execute grant agreements with the organizations listed above, establishing terms for receipt of the funds described above and to make minor amendments to the agreement that are consistent with the general purpose of the grant but do not increase the grant.
13. Find that these grant awards have a public purpose.
14. Find that the allocations to the YMCA, Motor Transport Museum, Boys & Girls Club of Greater San Diego, Ilan-Lael Foundation and Alpine Women's Club are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301 and that the allocation to the Library Department is exempt pursuant to CEQA Guidelines section 15303. .

Fiscal Impact

The fiscal impact of these recommendations is **\$161,648.26**. The funding source is the FY 12/13 District Two Neighborhood Reinvestment Program. This action will result in the addition of no new staff years and no future costs

Business Impact Statement

N/A

Advisory Board Statement

N/A

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BACKGROUND

The YMCA constructed an Aquatics Center in Santee in 2003 which provides swim lessons for over 1500 kids and provides recreational swim for about 1,000 kids per day. This aquatics center was built with only one arbor style shade area that soon proved to be inadequate for the number of visitors it received. The YMCA has partnered with the city of Santee and has installed several temporary canopies to meet the high volume of resident members but they only last one season and are not esthetically aligned with the permanent structures constructed by the City of Santee. Today's allocation of \$15,000 will be used to purchase and install permanent shade structures that match the existing structure on the north side of the pool deck.

The Motor Transport Museum is home for the preservation and restoration of more than 200 motor transport vehicles. At the Museum, the public not only views vehicles and equipment of the past, but have an opportunity to see the process and progress of their preservation and restoration. They can gain knowledge and understanding of the history of the motor transport industry and the automotive pioneers who have made a significant contribution towards its development. The Motor Transport Museum recently purchased 4.1 acres with four historic buildings that were once horse calvary stable buildings, at the U.S. Army's Camp Lockett during World War II. Today's allocation of \$41,700 will be used to replace the existing roof to prevent further deterioration. The roofing material will be similar to what was installed in WWII.

The Pine Valley Library has a very active Friends of the Library group that raise funds to help with programming and services. The Friends of the Pine Valley Library wish to install a 10x16 foot free standing building in an unused portion of the library parking lot to be used as additional retail space for the Friends to fundraise. This building will also be a memorial for Ann Stickel who was dedicated to Pine Valley and a huge supporter of the Library. Today's allocation of \$23,000 will be used to purchase and install a free standing building for the Friends of the Pine Valley Library.

The Julian Cuyamaca Resource Center provides ongoing adult/ family training to help citizens be prepared before, during and after an emergency. Julian was victim to the 2003 and 2007 wildfires, so wildfire preparedness is essential. Today's allocation of \$18,193 will be used to purchase radio and medical equipment for the Julian Cert team. This will improve radio coverage around the Julian, Shelter Valley, Borrego Springs and Cuyamaca areas and provide emergency medical equipment to be used during an emergency.

Lakeside American Little League serves about 300 families within the Lakeside community. Currently their fields are in need of some minor repairs that include the irrigation system. Today's allocation of \$10,002 will be used to purchase two new well tanks to use as their water source for watering the fields, and to purchase a small mower and turf for the fields.

The Boys & Girls Club in Ramona provides a safe environment for youth ages 5-18. The Clubs' programs focus on health, social, educational, physical, cultural, and vocational needs for the youth. The Ramona branch currently serves 654 members and 766 non-member youth annually. In 2012, the Ramona branch served 15,040 afternoon snacks to community youth. Today's allocation of \$7,146 will be used to install landscaping and railings for walkways and

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ramps beside and at the rear of the Clubhouse in Ramona.

The Ramona Chargers American Youth Football and Cheer League enables youth to participate in team sports and activities, and build their ideals of sportsmanship, scholarship, and physical fitness, all while maintaining a safe and structured environment. The Ramona Chargers operate year-round to allow boys and girls to play sports when they otherwise wouldn't have the opportunity. The League places an emphasis on teaching teamwork, dedication, and a strong work-ethic on both the field and in the classroom. Currently, there are 140 youth players registered for the next season of football. Today's allocation of \$24,000 will be used to purchase helmets and uniforms for the players.

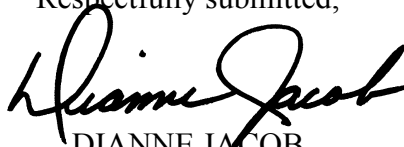
The Ilan-Lael Center for Art-Environment-Humanity is being constructed by the Ilan-Lael Art Education Foundation in Santa Ysabel. The Foundation is focused on providing exposure to the arts and architecture in a way that blends with the natural beauty of Santa Ysabel's natural environment. The new center will serve as the entry point for visitors to the Ilan-Lael property and provide a community meeting space. There will also be an education center where students and the public may study, observe and appreciate art and nature. Students and volunteers are mentored on their architectural skills that are used to support art, environmental, and humanitarian projects. Today's allocation of \$20,000 will be used to help build the Ilan-Lael Arts Center.

The Alpine's Woman's Club is a civic organization founded in 1914 that promotes the social, civic, educational and cultural advancement of the citizens of Alpine and works with other organizations toward that end. The Woman's Club maintains the historic Alpine Town Hall and awards annual scholarships to high school seniors in the Alpine community. Their clubhouse is used by multiple community groups, including the Girl Scouts, the Alpine Historical Society, the San Diego Blood Bank, and members of the community for weddings, birthday parties, graduations, and other celebrations, as well as two major community fundraising events held each year in the clubhouse. Today's allocation of \$5,500 will be used to renovate the clubhouse kitchen, including the installation of new cabinets, a new faucet, new flooring, and paint

Linkage to the County of San Diego Strategic Plan

N/A

Respectfully submitted,



DIANNE JACOB
Vice-Chairwomen

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:
NA

BOARD POLICIES APPLICABLE:
NA

BOARD POLICY STATEMENTS:
NA

MANDATORY COMPLIANCE:
NA

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
NA

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): NA

CONTACT PERSON(S):

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