



COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

1600 PACIFIC HIGHWAY, ROOM 335, SAN DIEGO, CALIFORNIA 92101-2470

COUNTY OF SAN DIEGO

2017 NOV -6 AM 11:45

CLERK OF THE BOARD
OF SUPERVISORS

AGENDA ITEM

DATE: November 14, 2017

19

TO: Board of Supervisors

SUBJECT: CREATING AN ONLINE BUDGET PORTAL (DISTRICT: ALL)

OVERVIEW:

The County of San Diego is committed to an open government by providing the public with information that is accessible and transparent. The growing use of technology allows us to expand these principals and make the process more effective and efficient. A well-informed citizenry is the backbone to a strong democracy and a government that remains accountable.

In an effort to improve upon these goals, an opportunity exists to enhance the County's annual budget process. By establishing an online portal that is dedicated to providing budget documents and receiving direct input on specific elements of the proposed operational plan, we can increase the visibility of information and consider input from a wider audience of residents, public agencies, organizations and stakeholders in the region.

Today's action will develop an online portal to expand public awareness and participation when it comes to the County's annual operational plan, and update the process for requesting community enhancement funding.

RECOMMENDATIONS:

CHAIRWOMAN JACOB AND VICE-CHAIRWOMAN GASPAR

1. Direct the Chief Administrative Officer to develop an online budget portal to enhance access, transparency and input. The online portal shall allow the public and organizations to electronically submit testimony on the proposed budget, as well as view all budget related documents and testimony.
2. Direct the Chief Administrative Office to update the Community Enhancement Program application process to allow organizations and stakeholders the ability to electronically provide presentations, provide links to videos they host, and other supporting documents.

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FISCAL IMPACT:

The fiscal impact associated with this action is included in the Fiscal Year 2017-2018 Adopted Operational Plan in the County Technology Office. If approved, today's recommendations are estimated to cost up to \$50,000. The funding source is General Fund Balance. There will be no change in the net General Fund costs and no additional staff years.

BUSINESS IMPACT STATEMENT:

N/A

ADVISORY BOARD STATEMENT:

N/A

BACKGROUND

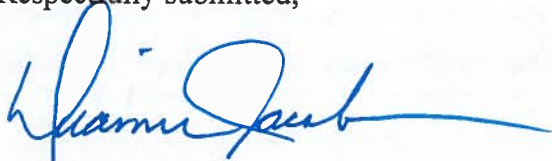
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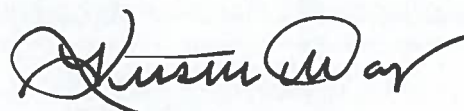
Currently, the County's community enhancement program proceedings are antiquated and burdensome, and don't allow organizations to fully showcase their impact in the region. This process needs to change so that organizations have the best opportunity to make their case for much needed community enhancement funding, and not be imposed with providing brief verbal testimony during an all-day hearing.

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Respectfully submitted,



DIANNE JACOB
Chairwoman, Second District



KRISTIN GASPAR
Vice-Chairwoman, Third District

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

BOARD POLICIES APPLICABLE:

BOARD POLICY STATEMENTS:

MANDATORY COMPLIANCE:

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

ORIGINATING DEPARTMENT:

OTHER CONCURRENCE(S):

CONTACT PERSON(S):

Adam Wilson
Name
619-531-5522
Phone
[Click here to enter text.](#)
E-mail

Name

Phone

E-mail