



COUNTY OF SAN DIEGO

2018 APR -9 AM 10: 58

CLERK OF THE BOARD  
OF SUPERVISORS

**DIANNE JACOB**  
**VICE-CHAIRWOMAN**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS

**AGENDA ITEM**

**DATE:** April 17, 2018

**TO:** Board of Supervisors

**SUBJECT**

**NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)**

**OVERVIEW**

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2017-2018 Operational Plan in order to further public purposes throughout San Diego County.

**RECOMMENDATION(S)**

**VICE-CHAIRWOMAN DIANNE JACOB**

1. Allocate \$15,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to CYT San Diego, Inc. to partially fund a truck, with a lift gate, to be housed in El Cajon, CA.
2. Allocate \$40,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Department of Parks and Recreation to fund repairs at the Lakeside Baseball Park in Lakeside, CA.
3. Transfer appropriations of \$40,000 from the Neighborhood Reinvestment Program budget (Org 15655), Other Charges, to the Department of Parks and Recreation (Org 52806), Services and Supplies, to fund repairs at the Lakeside Baseball Park in Lakeside, CA.
4. Allocate \$100,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the YMCA of San Diego County to partially fund an expansion and renovation of a dining hall at YMCA Camp Marston in Julian, CA.
5. Establish appropriations of \$50,809 in the Neighborhood Reinvestment Program Budget (Org 15655) based on the return of unused portions of prior year allocations so the funds can be allocation to other projects. **(4 VOTES)**
6. Find that the grant awards described above have a public purpose.

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS**

7. Authorize the Deputy Chief Administrative Office/Auditor and Controller to execute grant agreements with the organizations awarded Neighborhood Reinvestment funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
8. Find that the proposed allocation identified in Recommendation No. 2 is exempt from CEQA review pursuant to section of 15301 of the CEQA Guidelines and the allocation identified in Recommendation No. 4 is exempt from CEQA review pursuant to section 15303 of the CEQA Guidelines.

**FISCAL IMPACT**

The County contribution to these projects is \$155,000. Funds for this request are included in the Fiscal Year 2017-2018 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Fund fund balance. This action will result in the addition of no new staff years and no future costs.

**BUSINESS IMPACT STATEMENT**

N/A

**ADVISORY BOARD STATEMENT**

N/A

**BACKGROUND**

CYT San Diego Inc., founded in 1980, supports youth in San Diego County by providing experiences in theater arts to develop confident and poised individuals. CYT San Diego works with over 4,500 youth annually, both in the community and in schools. If approved, today's grant award of \$15,000 will save CYT San Diego the expense of renting trucks to transport theatrical equipment to 18 full-length productions throughout San Diego County. This will allow CYT to focus more on teaching drama, voice, dance, makeup and other activities that educate and help develop youth with in an interest in theater. The truck will be housed at CYT headquarters located at 1545 Pioneer Way in El Cajon, CA.

The County of San Diego Department of Parks and Recreation promotes health, wellness, safe communities and civic pride through programs, festivals, hikes, rides, educational events and activities for youth. The Lakeside Baseball Park, founded in 2009, is situated on 10 acres just north of the San Diego River. The park, located at 10030 Marathon Parkway in Lakeside, CA, includes four lit, artificial turf fields, bullpens, batting cages, pitching machines, a concession stand, a playground and a trail. Due to regular usage, portions of the stadium bleachers have worn-out and constant exposure to the sun has caused overhead shade cloths to deteriorate. If approved, today's grant award of \$40,000 will provide funding to replace portions of the stadium's bleachers and overhead shade cloths. The repairs will benefit the players, parents, community members and visitors to the park and will help keep the park a destination for baseball in East County.

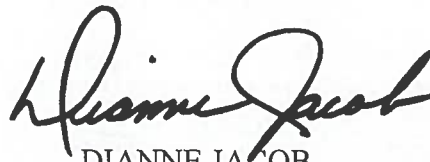
**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS**

YMCA Camp Marston, founded in 1921, serves more than 14,000 children and families annually. The Camp offers a traditional summer camp for children and teens and also offers extension programs year-round. The dining hall expansion and renovation project will add 1,600 sq. ft. that will allow space for additional dining spaces, ADA restrooms, a new hand washing station, and a large outdoor deck and courtyard. If approved, today's grant award of \$100,000 will provide partial funding to the project located at 4761 Pine Hills Road in Julian, CA. As Camp Marston continues to grow, improved facilities will attract students and campers of all ages to experience camping and the outdoors.

**LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN**

N/A

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Dianne Jacob", written in a cursive style.

DIANNE JACOB  
Supervisor, Second District

**ATTACHMENT(S)**

N/A

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS

**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**       Yes     No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**

Yes     No

**PREVIOUS RELEVANT BOARD ACTIONS:**

Fletcher Hills Little League, Inc. original allocation of \$46,860 made 12/13/2016(19); funds returned \$105. Friends of San Diego Wildlife Refuges, Inc. original allocation of \$50,704 made 1/24/2017(10); fund returned \$50,704.

**BOARD POLICIES APPLICABLE:**

Board Policy B-72

**BOARD POLICY STATEMENTS:**

N/A

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** District 2, Board of Supervisors

**OTHER CONCURRENCE(S):**    N/A

**CONTACT PERSON(S):**

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