



DIANNE JACOB
VICE-CHAIRWOMAN
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO

2018 DEC -3 AM 11:38

CLERK OF THE BOARD
OF SUPERVISORS

AGENDA ITEM

DATE: December 11, 2018

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TO: Board of Supervisors

SUBJECT

NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2018-2019 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

VICE-CHAIRWOMAN DIANNE JACOB

1. Allocate \$23,905 from the District Two Neighborhood Reinvestment Program (Org 15655) to Horse of the Sun Ranch for an outreach video and to purchase emergency preparedness items such as an emergency generator, fire retardant blankets, walkie-talkies and AEDs for their ranch located in Pine Valley, CA.
2. Allocate \$52,940 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Mountain Empire Unified School District to purchase weight room equipment for Mountain Empire High School located in Campo, CA.
3. Allocate \$225,500 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Grossmont Union High School District to refurbish two grass athletic fields at Granite Hills High School in El Cajon, CA and to partially fund the purchase of manufacturing equipment for Career & Technical Education (CTE) programming at West Hills High School located in Santee, CA.
4. Allocate \$125,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to Scripps Health dba Scripps Mercy Hospital San Diego to partially fund the purchase and installation of an Intra-Operative CT Scanner at Scripps Mercy Hospital San Diego Trauma Center located in San Diego, CA.

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5. Allocate \$100,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to YMCA of San Diego County to partially fund an expansion and renovation of a dining hall at YMCA Camp Marston in Julian, CA.
6. Find that the grant awards described above have a public purpose.
7. Authorize the Deputy Chief Administrative Office/Auditor and Controller to execute grant agreements with the organizations awarded Neighborhood Reinvestment funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
8. Find that the grant identified in Recommendation No. 3 is exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines and that the grant identified in Recommendation No. 5 is exempt from CEQA review by Section 15303 of the CEQA Guidelines.

FISCAL IMPACT

The fiscal impact of these recommendations is \$527,345. Funds for this request are included in the Fiscal Year 2018-2019 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Fund fund balance. These actions will result in the addition of no new staff years and no additional costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

Horse of the Sun Ranch

Horse of the Sun Ranch, located at 28271 Old Hwy 80 in Pine Valley, is a non-profit organization launched in 2014 to provide equestrian and respite programs that build mental and physical strength for military veterans, under-served youth and their families. If approved, today's grant award of \$23,905 will provide funding to purchase an emergency generator, fire retardant blankets for horses, walkie-talkies, Automated External Defibrillators (AED) machines and a promotional video to use for outreach. The project will benefit the horses and participants of the ranch by providing critical lifesaving and communication equipment in case of a wildfire or power shutoff.

Mountain Empire Unified School District

Mountain Empire High School is in the Mountain Empire Unified School District, which was founded in 1923. With an enrollment of nearly 400, Mountain Empire High School serves students in grades 9 through 12 from rural areas in Southeastern San Diego County. The students and athletic teams at Mountain Empire High School lift weights in an old dilapidated trailer that houses weight equipment from decades ago. If approved, today's grant award of \$52,940 will

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provide partial funding to purchase new weight room equipment for Mountain Empire High School located at 3305 Buckman Springs Road in Campo. This grant will benefit the students and student-athletes at Mountain Empire High School by providing them with state of the art weight room equipment to assist in training and exercise.

Grossmont Union High School District

Granite Hills High School, founded in 1960, is in the Grossmont Union High School District and serves approximately 2,200 students in grades 9 through 12. On campus, two grass athletic fields are used by the physical education program, sports teams, American Youth Football, United Soccer, Diamond Cut Lacrosse and community members. If approved, today's grant award of \$136,500 will provide partial funding for the costs associated with improving the two fields by replacing irrigation, regrading the soil and hydro seeding the two fields. The project will benefit the students and families of Granite Hills High School along with members of the community who regularly use the two fields to compete, train and exercise.

West Hills High School, established in 1987, is in the Grossmont Union High School District and serves approximately 2,000 students in grades 9 through 12. West Hills High School provides a hands-on approach to education through Career & Technical Education (CTE) programs. Two program pathways offered to students encourage manufacturing and engineering learning. If approved, today's grant award of \$89,000 will provide partial funding for the purchase of manufacturing and engineering equipment to be used by students and staff in the CTE program. This grant will benefit the students of West Hills High School by enhancing their program through hands-on equipment that will teach students entry level skills in manufacturing, product development and engineering.

If approved, today's total award to Grossmont Union High School District of \$225,500 can fund both of these projects as described above.

Scripps Health dba Scripps Mercy Hospital San Diego

Scripps Mercy Hospital San Diego, founded in 1890, is a Level 1 Trauma Center that serves more than 173,000 patient visits annually, including over 100,000 emergency department visits and 4,000 newborn deliveries. If approved, today's grant award of \$125,000 will partially fund the purchase and installation of an Intra-Operative CT Scanner for the Scripps Mercy Hospital Trauma Center, located at 4077 Fifth Avenue in San Diego. This state of the art equipment will provide trauma and neurosurgeons the real time capability for intra-operative CT imaging, which will help improve outcomes and identify life-threatening complications immediately.

YMCA of San Diego County

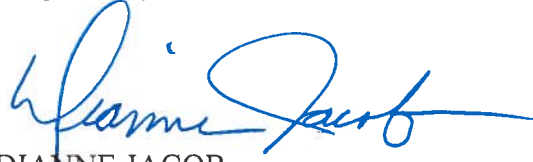
YMCA Camp Marston, founded in 1921, serves more than 14,000 children and families annually. The Camp offers a traditional summer camp for children and teens and also offers extensive programs year-round. The dining hall expansion and renovation project will add 1,600 sq. ft. that will allow space for additional dining spaces, ADA restrooms, a new hand washing station, and a large outdoor deck and courtyard. If approved, today's grant award of \$100,000 will provide partial funding to the project located at 4761 Pine Hills Road in Julian. As Camp Marston continues to grow, improved facilities will attract students and campers of all ages to experience camping and the outdoors.

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LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

N/A

Respectfully submitted,



DIANNE JACOB
Supervisor, Second District

ATTACHMENT(S)

N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:
N/A

BOARD POLICIES APPLICABLE:
Board Policy B-72

BOARD POLICY STATEMENTS:
N/A

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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