



**DIANNE JACOB**  
**CHAIRWOMAN**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO  
2019 JUN 13 AM 11:10  
CLERK OF THE BOARD  
OF SUPERVISORS

**AGENDA ITEM**

**DATE:** June 25, 2019

**18**

**TO:** Board of Supervisors

**SUBJECT**

**NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)**

**OVERVIEW**

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2018-2019 Operational Plan in order to further public purposes throughout San Diego County.

**RECOMMENDATION(S)**

**CHAIRWOMAN DIANNE JACOB**

1. Allocate \$43,448 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Grossmont Union High School District (GUHSD) to partially fund improvements to the El Capitan High School pool located in Lakeside, CA.
2. Allocate \$25,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to Noah Homes, Inc. for costs associated with Phase 2 of the Enchanted Village project located on Noah Homes' Campus in Rancho San Diego, CA.
3. Find that the grant awards described above have a public purpose.
4. Authorize the Deputy Chief Administrative Office/Auditor and Controller to execute grant agreements with the organizations awarded Neighborhood Reinvestment funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
5. Find that the grant identified in Recommendation Nos. 1 and 2 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

**FISCAL IMPACT**

The fiscal impact of these recommendations is \$68,448. Funds for these requests are included in the Fiscal Year 2018-2019 Operational Plan for the Neighborhood Reinvestment Program (Org

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT:  
2)

15655). The funding source is General Fund fund balance. These actions will result in the addition of no new staff years and no additional costs.

**BUSINESS IMPACT STATEMENT**

N/A

**ADVISORY BOARD STATEMENT**

N/A

**BACKGROUND**

**Grossmont Union High School District**

El Capitan High School is part of the Grossmont Union High School District. El Capitan High School is located in the northeastern portion of the Grossmont District and serves approximately 1,650 students in grades 9 through 12. If approved, today's grant award of \$43,448 will provide partial funding for improvements to the El Capitan High School pool. Each summer, the pool offers swimming lessons to kids as well as open swim opportunities for the community. In addition, the pool is used by high school physical education classes during the school year. Due to the pool's near constant use, funds will be used on improvements to the pool, including replastering. The project will benefit the students and families of El Capitan High School along with the 55,000 plus who reside in the community of Lakeside.

**Noah Homes, Inc.**

The Noah Homes, Inc. residential care facility provides the only campus-based, family-style living environment for the developmentally disabled in San Diego County. The organization's core values are compassionate care and exceptional quality with professional leadership dedicated to stewardship and advocating choice. If approved, today's grant award of \$25,000 will provide funding for Phase 2 of the Enchanted Village project located on Noah Homes' Campus in Rancho San Diego. The Enchanted Village is a winter wonderland that includes seasonal lighting and decorations to showcase cultural celebrations and other holiday traditions over the two weekends just before Christmas. With the Phase 2 improvements, Noah Homes will expand the Enchanted Village to more of its existing property to create a larger and more engaging display.

**LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN**

N/A

Respectfully submitted,



DIANNE JACOB  
Chairwoman, Second District

**ATTACHMENT(S)**

N/A

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT:  
2)

**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**       Yes     No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**

Yes     No

**PREVIOUS RELEVANT BOARD ACTIONS:**

N/A

**BOARD POLICIES APPLICABLE:**

Board Policy B-72

**BOARD POLICY STATEMENTS:**

N/A

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION  
NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** District 2, Board of Supervisors

**OTHER CONCURRENCE(S):**    N/A

**CONTACT PERSON(S):**

Matthew Parr

Name

(619) 531-5522

Phone

matthew.parr@sdcounty.ca.gov

E-mail

Name

Phone

E-mail