



COUNTY OF SAN DIEGO

2019 AUG 30 AM 9:56

CLERK OF THE BOARD
OF SUPERVISORS

DIANNE JACOB
CHAIRWOMAN
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: September 10, 2019

12

TO: Board of Supervisors

SUBJECT

NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2019-2020 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

CHAIRWOMAN DIANNE JACOB

1. Allocate \$150,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Cajon Valley Union School District (CVUSD) for costs associated with the installation of field lights for an athletic field at Montgomery Middle School in El Cajon, CA.
2. Allocate \$14,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Lakeside Chamber of Commerce for costs associated with the purchasing of materials and construction of an archway sign across historic Maine Avenue in Lakeside, CA.
3. Find that the grant awards described above have a public purpose.
4. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements with the organizations awarded Neighborhood Reinvestment funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
5. Find that the grants identified in Recommendation Nos. 1-2 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

FISCAL IMPACT

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT:
2)

The fiscal impact of these recommendations is \$164,000. Funds for these requests are included in the Fiscal Year 2019-20 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Purpose Revenue. These actions will result in the addition of no new staff years and no additional costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

Cajon Valley Union School District

The Cajon Valley Union School District (CVUSD), founded in 1870, encompasses the greater part of the City of El Cajon and parts of the surrounding unincorporated area with approximately 8,800 kindergarten through 8th grade students. If approved, today's grant award of \$150,000 will provide partial funding for costs associated with the installation of field lights for an athletic field at Montgomery Middle School in El Cajon, CA. The project, in partnership with CVUSD and the City of El Cajon, will benefit the students at Montgomery Middle School by providing lights for extended time on the field during the winter months. In addition, CVUSD will work in collaboration with the City of El Cajon to provide additional allocation times for youth sports organizations in the community.

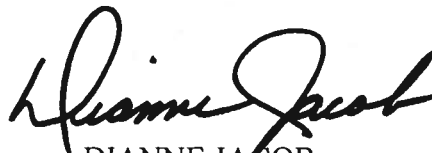
Lakeside Chamber of Commerce

The Lakeside Chamber of Commerce is a non-profit organization, founded in 1951, to promote the commercial and civic interests of Lakeside. On June 20, 2017 (29), the Board of Supervisors previously approved \$42,500 in Neighborhood Reinvestment Program grant funding for this project. Due to project delays and the increase in costs for materials and construction, the Lakeside Chamber of Commerce requested additional funding for the archway project. If approved, today's grant award of \$14,000 will provide additional funding for costs associated with the purchasing of materials and construction of the archway sign across historic Maine Avenue. The archway sign will enhance the civic pride and unity of Lakeside residents, while also providing the community with a central location to promote and share community events.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

These grants provide an opportunity for the Board of Supervisors to assist worthy organizations that promote the County's vision of a region that is safe, healthy, and thriving.

Respectfully submitted,



DIANNE JACOB
Chairwoman, Second District

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2)

ATTACHMENT(S)
N/A

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2)

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

Board Policy B-72

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION
NUMBER(S):**

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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