



COUNTY OF SAN DIEGO
2019 JUL 12 AM 9:46
CLERK OF THE BOARD
OF SUPERVISORS

DIANNE JACOB
CHAIRWOMAN
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: July 23, 2019

12

TO: Board of Supervisors

SUBJECT

NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2019-20 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

CHAIRWOMAN DIANNE JACOB

1. Allocate \$150,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the El Capitan Stadium Association, Inc. to partially fund the construction of a skybox for enclosed seating and cinder block restrooms to be located on the Lakeside Rodeo Grounds property in Lakeside, CA.
2. Allocate \$90,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Grossmont Union High School District (GUHSD) to partially fund the purchase and retrofitting of a semi-trailer that will be converted into a mobile cut and wrap unit that will be located adjacent to El Capitan High School on the Lakeside Rodeo Grounds property in Lakeside, CA.
3. Allocate \$170,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to Helix Charter High School for the purchase of athletic equipment and construction of a restroom facility at the baseball field located in La Mesa, CA.
4. Find that the grant awards described above have a public purpose.
5. Authorize the Deputy Chief Administrative Office/Chief Financial Officer to execute grant agreements with the organizations awarded Neighborhood Reinvestment funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT:
2)

6. Find that the grants identified in Recommendation Nos. 1-3 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

FISCAL IMPACT

The fiscal impact of these recommendations is \$410,000. Funds for these requests are included in the Fiscal Year 2019-20 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Purpose Revenue. These actions will result in the addition of no new staff years and no additional costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

El Capitan Stadium Association, Inc.

The El Capitan Stadium Association, Inc. (ECSA) was organized in 1964 for the purpose of acquiring a lighted football field for El Capitan High School. To fundraise for the football field, the organization produces rodeo shows. If approved, today's grant award of \$150,000 will partially fund the construction of a rodeo skybox for enclosed seating and cinder block restrooms to be located on the Lakeside Rodeo Grounds property at 12584 Mapleview Street in Lakeside. The project benefits East County and the Lakeside community by providing improved facilities that enhance the rodeo experience for fans and participants. The success of the annual rodeo has allowed the El Capitan Stadium Association to provide over \$150,000 to youth in Lakeside.

Grossmont Union High School District

Formed in 1920, Grossmont Union High School District is dedicated to providing a safe and collaborative learning environment that supports academic achievement and social development for all students. If approved, today's grant award of \$90,000 will provide partial funding to purchase and retrofit a semi-trailer that will be converted into a mobile cut and wrap unit that will be located adjacent to El Capitan High School on the Lakeside Rodeo Grounds property at 12584 Mapleview Street in Lakeside. A mobile cut and wrap unit will provide students in the agricultural program at El Capitan High School with all the necessary equipment to cut, wrap, prepare and process meats from animals raised at home, school, or sold at the local fair in a USDA approved environment. This unique program and opportunity for students is not offered anywhere else in the County.

Helix Charter High School

Helix Charter High School's first class of students walked onto campus back in 1951. Today, Helix Charter High School enrolls nearly 2,500 students at its campus located at 7323 University Avenue, La Mesa, CA 91942. If approved, today's grant award of \$170,000 will provide funding for the purchase of athletic equipment and the construction of a restroom facility at the baseball field located at 4200 Lowell Street in La Mesa. Helix Charter High School is in the midst of a large renovation/modernization project that will improve the function and look of the campus. These

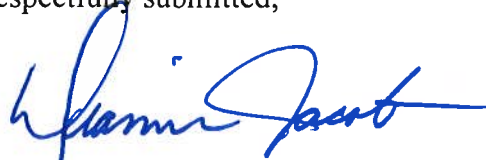
SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT:
2)

projects benefit the students, parents and staff of Helix Charter High School, along with the La Mesa community by providing improved sports facilities and equipment.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

These grants provide an opportunity for the Board of Supervisors to assist worthy organizations that promote the County's vision of a region that is safe, healthy, and thriving.

Respectfully submitted,



DIANNE JACOB
Chairwoman, Second District

ATTACHMENT(S)

N/A

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

Board Policy B-72

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

Matthew Parr

Name

(619) 531-5522

Phone

matthew.parr@sdcounty.ca.gov

E-mail

Name

Phone

E-mail