



COUNTY OF SAN DIEGO

2020 JAN -6 AM 11:46

CLERK OF THE BOARD
OF SUPERVISORS

DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: January 14, 2020

26

TO: Board of Supervisors

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS
(DISTRICT: 2)**

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2019-2020 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

SUPERVISOR DIANNE JACOB

1. Allocate \$77,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Grossmont Union High School District to partially fund the replacement of a football scoreboard, baseball scoreboard and softball scoreboard at Monte Vista High School in Spring Valley, CA.
2. Allocate \$59,061 from the District Two Neighborhood Reinvestment Program (org 15655) to the Mountain Empire Unified School District to fund the replacement of outdated sports field lights with new LED lights at Mountain Empire High School in Campo, CA and for costs associated with the construction of a walking/jogging fitness path with exercise stations at Pine Valley Middle School in Pine Valley, CA.
3. Allocate \$55,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the YMCA of San Diego County for costs associated with the renovation of a swimming pool maintenance room and pump system at YMCA Camp Marston in Julian, CA.
4. Find that the grant awards described above have a public purpose.
5. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements with the organizations awarded Neighborhood Reinvestment Program funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.

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6. Find that the grant identified in Recommendation Nos. 1-3 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

FISCAL IMPACT

The fiscal impact of these recommendations is \$191,061. Funds for these requests are included in the Fiscal Year 2019-2020 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Purpose Revenue. These actions will result in the addition of no new staff years and no additional costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

Grossmont Union High School District

Formed in 1920, Grossmont Union High School District is dedicated to providing a safe and collaborative learning environment that supports academic achievement and social development for all students. Monte Vista High School, established in 1961, enrolls more than 1,500 students in Spring Valley. If approved, today's grant award of \$77,000 will provide partial funding to replace a football scoreboard, baseball scoreboard and softball scoreboard at Monte Vista High School. The replacement of these scoreboards will demonstrate the commitment to providing facilities the community can be proud of. Monte Vista High School is also home to several club soccer teams and a youth track team. This project benefits the whole community through an enhanced experience for the student-athletes and fans competing and spectating.

Mountain Empire Unified School District

Mountain Empire High School and Pine Valley Middle School are in the Mountain Empire Unified School District, which was founded in 1923. With an enrollment of nearly 400, Mountain Empire High School serves students in grades 9 through 12 from rural areas in Southeastern San Diego County. Pine Valley Middle School enrolls more than 160 students in Pine Valley. If approved, today's grant award of \$59,061 will fund the replacement of outdated lights with new LED lights at Mountain Empire High School's multi-purpose sports field and provide funding for costs associated with the construction of a walking/jogging fitness path with exercise stations at Pine Valley Middle School. This grant will benefit the students and student-athletes at Mountain Empire High School by providing them with the ability to compete and recreate in the evening hours and to challenge and encourage students to exercise at Pine Valley Middle School with specially designed pathway and fitness equipment.

YMCA of San Diego County

YMCA Camp Marston, founded in 1921, serves more than 14,000 children and families annually. The Camp offers a traditional summer camp for children and teens and also offers extension programs year-round. If approved, today's grant award of \$55,000 will provide funding for costs associated with the renovation of a swimming pool maintenance room and pump system. The

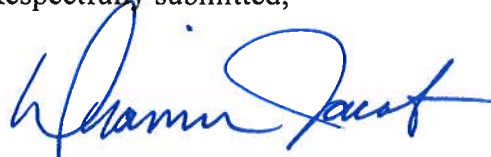
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Marston swimming pool improvement project will lead to safer pool infrastructure that can contain chemical releases. As Camp Marston continues to grow, improved facilities and outdoor recreation spaces will attract students and campers of all ages to experience camping and the outdoors.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

These grants provide an opportunity for the Board of Supervisors to assist worthy organizations that promote the County's vision of a region that is safe, healthy, and thriving.

Respectfully submitted,



DIANNE JACOB
Supervisor, Second District

ATTACHMENT(S)

N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

Board Policy B-72

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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