



COUNTY OF SAN DIEGO

2020 FEB -3 AM 11:40

CLERK OF THE BOARD
OF SUPERVISORS

DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: February 11, 2020

12

TO: Board of Supervisors

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS
(DISTRICT: 2)**

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2019-2020 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

SUPERVISOR DIANNE JACOB

1. Allocate \$118,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the La Mesa Arts Foundation, Inc. to partially fund the renovation and conversion of a classroom into a state-of-the-art culinary room at the La Mesa Arts Academy in La Mesa, CA.
2. Allocate \$54,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Friends of the Water Conservation Garden to partially fund the acquisition and installation of a server and equipment to improve internet connectivity and data handling capability; to replace and relocate irrigation pipes and valves; and to purchase event supplies such as chairs, a car port, tents, dollies, a storage shed, a-frames, lighting and tablecloths for the Water Conservation Garden located in Rancho San Diego, CA.
3. Find that the grant awards described above have a public purpose.
4. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements with the organizations awarded Neighborhood Reinvestment Program funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
5. Find that the grant identified in Recommendation Nos. 1-2 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

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2)

FISCAL IMPACT

The fiscal impact of these recommendations is \$172,000. Funds for these requests are included in the Fiscal Year 2019-2020 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Purpose Revenue. These actions will result in the addition of no new staff years and no additional costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

La Mesa Arts Foundation, Inc.

The La Mesa Arts Foundation, Inc. is a non-profit organization, founded in 2014, to support the arts program at the La Mesa Arts Academy in the La Mesa-Spring Valley School District. If approved, today's grant award of \$118,000 will provide partial funding to renovate and convert a classroom into a state-of-the-art culinary room at the La Mesa Arts Academy. The new culinary room and program will provide the more than 1,100 students at the La Mesa Arts Academy with another programming option in addition to the rich visual and performing arts programming already being offered to students. The room will also allow the program to grow and serve the community.

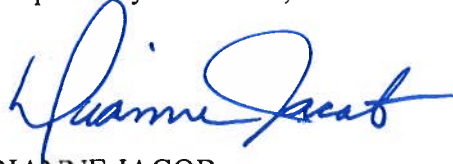
Friends of the Water Conservation Garden

Friends of Water Conservation Garden, founded in 2005, hosts an estimated 30,000 visitors per year. The mission of The Water Conservation Garden is to inspire positive change in the living environment through the conservation of water and other natural resources. If approved, today's award of \$54,000 will partially fund the acquisition and installation of a server and equipment to improve internet connectivity and data handling capability. Funding will also be used to replace and relocate irrigation pipes and valves and to purchase event supplies for the Water Conservation Garden. These projects benefit the Garden and community as a whole by providing better data handling and communication, improved landscape displays for visitors and future cost-savings through purchasing event equipment in lieu of renting.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

These grants provide an opportunity for the Board of Supervisors to assist worthy organizations that promote the County's vision of a region that is safe, healthy, and thriving.

Respectfully submitted,



DIANNE JACOB
Supervisor, Second District

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2)

ATTACHMENT(S)
N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

Board Policy B-72

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION
NUMBER(S):**

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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