



DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: April 21, 2020

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TO: Board of Supervisors

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS
(DISTRICT: 2)**

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2019-2020 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

SUPERVISOR DIANNE JACOB

1. Allocate \$30,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the East County Transitional Living Center, Inc. (ECTLC) to fund the installation of a security fence around the perimeter of the ECTLC campus in El Cajon, CA.
2. Allocate \$30,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Pacific Southwest Railway Museum Association to fund a Motorized Electric Vehicle.
3. Allocate \$25,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Motor Transport Museum to repair and replace window frames and to purchase historically accurate window sashes for three of the Camp Lockett stable buildings.
4. Allocate \$16,896 from the District Two Neighborhood Reinvestment Program (org 15655) to the Lakeside Polo Youth Foundation, Inc. for improvements to the equestrian facility, including new fencing and a scoreboard.
5. Allocate \$180,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Julian Union High School District for the installation of a new gymnasium floor.
6. Find that the grant awards described above have a public purpose.
7. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements with the organizations awarded Neighborhood Reinvestment Program

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funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.

8. Find that the grant identified in Recommendation Nos. 1, 3, 4 and 5 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

FISCAL IMPACT

The fiscal impact of these recommendations is \$281,896. Funds for these requests are included in the Fiscal Year 2019-2020 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Purpose Revenue. These actions will result in the addition of no new staff years and no additional costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

East County Transitional Living Center, Inc. (ECTLC)

ECLTC is a non-profit organization, established in 2009, to provide temporary housing and to help homeless men, women, and children. If approved, today's grant award of \$30,000 will provide funding to install a security fence around the perimeter of the ECTLC campus in El Cajon, CA. A security fence will provide safety and protection for the more than 500 former homeless men, women and children who reside at ECTLC. The project benefits the community by providing a safe place for homeless individuals seeking help through the various programs and resources that ECTLC offers.

Pacific Southwest Railway Museum Association

The Pacific Southwest Railway Museum Association, a non-profit organization established in 1961, is one of the largest operating, living museums. This organization offers various passenger train excursions, taking visitors back in time, while traveling the historical route of the San Diego & Arizona Railway. Today's action, if approved, will provide \$30,000 for a one-time purchase of a Motorized Electric Transport Vehicle, in order for the museum to be compliant with ADA recommendations to accommodate all visitors and their needs.

Motor Transport Museum

The Motor Transport Museum, a non-profit organization, founded in 1986, holds a collection of over 200 antique transportation vehicles for visitors to enjoy. The museum is located at Camp Lockett, which was historically used as a U.S. military encampment. It was also the home of the 10th, 11th, and 28th Calvary during World War II, including the famous "Buffalo Soldiers." Today's action, if approved, will provide \$25,000 to fabricate historically accurate window sashes for three of Camp Lockett's stable buildings, as well as the repair of window frames as needed, in order to enhance the site and visitors' experiences.

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Lakeside Polo Youth Foundation, Inc.

The Lakeside Polo Club was created in 1956 by the town's doctor, Rear Admiral Doc Hering. In 2014, the organization became a non-profit youth program called the Lakeside Polo Youth Foundation, Inc. This organization hosts weekly club play, youth polo practice and training, as well as community events and exhibition matches. The old fencing is dilapidated and in need of repairs. Today's action, if approved, will provide \$16,896 for the repair of the fencing as well as the purchase of a scoreboard to enhance the experience of spectators.

Julian Union High School District

Julian Union High School is a part of the Julian Union High School District. The high school serves as one of the largest centers of gathering for the tight-knit community of Julian. The district shares its facilities with other local organizations for activities including sporting events and practices, church gatherings, film festivals, memorials, club activities and more. It also serves as an open gym to the community. The gymnasium floor is run down and in need of resurfacing. Today's action, if approved, will provide \$180,000 for the installation of a new floor.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

These grants provide an opportunity for the Board of Supervisors to assist worthy organizations that promote the County's vision of a region that is safe, healthy, and thriving.

Respectfully submitted,



DIANNE JACOB
Supervisor, Second District

ATTACHMENT(S)

N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

Board Policy B-72

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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