



DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: May 19, 2020

16

TO: Board of Supervisors

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS
(DISTRICT: 2)**

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2019-2020 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

SUPERVISOR DIANNE JACOB

1. Allocate \$50,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Boys & Girls Clubs of East County, Inc. for the replacement of the roof of the Conrad Prebys El Cajon Clubhouse.
2. Allocate \$67,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the City of La Mesa for safety netting around the field of MacArthur Park.
3. Allocate \$42,900 from the District Two Neighborhood Reinvestment Program (org 15655) to the City of Santee for playground equipment for the Town Center Community Park within the Sportsplex facility.
4. Allocate \$106,191 from the District Two Neighborhood Reinvestment Program (org 15655) to the Grossmont Union High School District for the resurfacing of a track at El Cajon Valley High School.
5. Allocate \$59,699 from the District Two Neighborhood Reinvestment Program (org 15655) to the Grossmont Union High School District for a new aquatics scoreboard system at Valhalla High School.
6. Find that the grant awards described above have a public purpose.

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7. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements with the organizations awarded Neighborhood Reinvestment Program funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
8. Find that the grant identified in Recommendation Nos. 1-5 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

FISCAL IMPACT

The fiscal impact of these recommendations is \$325,790. Funds for these requests are included in the Fiscal Year 2019-2020 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Purpose Revenue. These actions will result in the addition of no new staff years and no additional costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

Boys & Girls Clubs of East County, Inc.

The Boys & Girls Clubs of East County, Inc. is a non-profit organization, established in 1961, that has been able to provide a safe haven for children ages 6-18 every day after school and during the summer months at its various clubhouses. This original facility of the Conrad Prebys El Cajon Clubhouse features a game room, art room, playground, kitchen, technology center and gymnasium, that more than 150 children enjoy daily. If approved, today's grant award of \$50,000 will provide funding to replace the lower roof on the 58 year old clubhouse adjacent to Wells Park.

City of La Mesa

The City of La Mesa , established in 1912 as the "Jewel of the Hills", recently completed the first phase of an improvement project at MacArthur Park that included an ADA compliant picnic area and a decomposed granite path entrance by the field's parking lot. Kuhlken Field at MacArthur Park is used year-round by La Mesa National Little League and the La Mesa Senior Softball League, serving 200 children and seniors each season. Park goers also enjoy the open space that previously operated as a golf course. If approved, today's grant award of \$67,000 will provide funding for the purchase and installation of a long safety net around the outfield of the field in order to mitigate home runs and foul balls that are a potential safety hazard for people and cars.

City of Santee

The City of Santee, established in 1980, opened the popular Santee Sportsplex in 2010. In 2017 the Santee Park and Recreation Master Plan projected a 34% increase in the population of children under the age of 10 by 2050 and identified a need to improve and expand upon park facilities. The Sportsplex component of Santee's Town Center Community Park attracts 375,000 visitors

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annually. Among the notable tournaments hosted there are the United States Police and Fire Championship and the Triple Crown Girls Softball World Series. While the facility is a popular destination for team play, there are few opportunities for unstructured physical activity. If approved, today's grant award of \$42,900 will be contributed to the City for the purchase and installation of playground equipment to provide a healthy outlet for children visiting the park.

Grossmont Union High School District (El Cajon Valley High School)

El Cajon Valley High School (ECVHS) is a comprehensive public secondary school and serves students in grades nine through twelve. Established in 1955, El Cajon Valley is the third of twelve high schools to be built in the Grossmont Union High School District. Currently the track at the high school has numerous holes and has endured extreme wear. The track is used year-round by youth groups, community members and the student body. If approved, today's grant award of \$106,191 would allow for the resurfacing of the track and the installation of synthetic material.

Grossmont Union High School District (Valhalla High School)

Valhalla High School is a high school located in Rancho San Diego with an enrollment of over 2,000 students. The school has won the California Distinguished School Award in both 2001 and 2003, and is also accredited by the Western Association of Schools and Colleges. The school prides itself on its several programs available to students, including ASB, marching, jazz, orchestra bands, drama, color guard, cheer, dance, and athletics such as football, baseball, water polo and swim. The aquatics scoreboard at Valhalla High School has been inoperable for the last school year and is the oldest in the Grossmont Union High School District. If approved, today's grant award of \$59,699 would allow for the installation of a new aquatics scoreboard to enhance the experience of students and spectators that watch swim meets and water polo matches.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

These grants provide an opportunity for the Board of Supervisors to assist worthy organizations that promote the County's vision of a region that is safe, healthy, and thriving.

Respectfully submitted,



DIANNE JACOB
Supervisor, Second District

ATTACHMENT(S)

N/A

AGENDA ITEM INFORMATION SHEET

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

Board Policy B-72

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

Victoria Floyd

Name

(619) 531-5522

Phone

Victoria.floyd@sdcounty.ca.gov

E-mail

Name

Phone

E-mail